# EGA begroting en realisatie 2022

| **Inkomsten** | | | | | | | | **Uitgaven** | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Begroting** | | | **Realisatie** | | | | | **Begroting** | | | **Realisatie** | | |
| | 2022 | 2021 | 2020 | 2022 | 2021 | 2020 | | | 2022 | 2021 | 2020 | 2022 | 2021 | 2020 |
| Giften gemeente | 24.000 | 24.000 | 24.000 | 23.461 | 22740 | 24317 | | *Financieel/Facilitair* | | | | | | |
| Collectes goede doelen | 2.200 | 2.500 | 2.000 | 2.806 | 2441 | 1853 | | Giften goede doelen | *2.200* | 1.750 | 2.000 | 2.806 | 2.441 | 1.853 |
| Collecte gemeente | 1.000 | 1.000 | 1.000 | 252 | | 358 | | Huur ruimten VvG | 10.500 | 10.000 | 10.000 | 10.459 | 10.459 | 4.200 |
| Rente | 0 | 0 | 0 | 4 | | 0 | | Diaconie | *700* | 1.000 | 1.000 | 35 | 49 | 553 |
| | | | | | | | | Externe ondersteuning | 0 | 0 | 400 | 0 | 0 | 262 |
| | | | | | | | | ABC-gemeenten | 1.400 | 980 | 980 | 1.396 | 1.085 | 525 |
| | | | | | | | | Boekhoudprogramma | 300 | 300 | 300 | 301 | 294 | 294 |
| | | | | | | | | Verzekeringen | 175 | 200 | 200 | 223 | 169 | 169 |
| | | | | | | | | Overige kosten gemeente | 500 | 500 | 500 | 1.151 | 715 | 660 |
| | | | | | | | | Licenties | 250 | 150 | 150 | 340 | 263 | 229 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Onderwijs* | | | | | | |
| | | | | | | | | Sprekers | 5.000 | 4.300 | 4.050 | 5.585 | 5.271 | 2.535 |
| | | | | | | | | | | | | | | |
| Zending | 8.400 | 8.400 | 8.400 | 6.067 | 6767 | 5698 | | *Zending* | 8.400 | 8.400 | 8.400 | 7.681 | 7.747 | 7.145 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Evangelisatie* | | | | | | |
| | | | | | | | | Ondersteuning acties | 250 | 250 | 250 | 219 | | 78 |
| giften TT | 400 | 400 | 400 | 397 | 200 | 353 | | TT-evangelisatieteam | 400 | 400 | 400 | 475 | 357 | 429 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Kinderwerk* | 700 | 700 | 850 | 185 | 42 | 375 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Jeugdwerk* | 2.250 | 2.250 | 1.652 | 2.113 | 1.430 | 1.523 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Muziek/Zang/Techniek* | | | | | | |
| | | | | | | | | Huur ruimtes | 1.652 | 1.652 | 1.652 | 900 | 210 | 491 |
| | | | | | | | | Overige kosten | 1.150 | 1.150 | 1.150 | 187 | 2.978 | 1.352 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Kringen* | *300* | 600 | 600 | 0 | 40 | 0 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Pastoraat* | 750 | 1.000 | 620 | 735 | 315 | 705 |
| | | | | | | | | | | | | | | |
| | | | | | | | | *Diensten* | 1.100 | 1.100 | 1.400 | 810 | 202 | 1.060 |
| | | | | | | | | | | | | | | |
| Subtotaal gemeente | 27.600 | 27.900 | 27.400 | 26.920 | 25.381 | 26.881 | | Subtotaal gemeente | 29.577 | 28.282 | 28.154 | 27.920 | 26.320 | 17.293 |
| Subtoaal zending | 8.400 | 8.400 | 8.400 | 6.067 | 6.767 | 5.698 | | Subtotaal zending | 8.400 | 8.400 | 8.400 | 7.681 | 7.747 | 7.145 |
| Begr. tekort gemeente | 1.977 | 382 | 754 | 1.000 | 939 | 0 | | Begr. overschot gemeente | 0 | 0 | 0 | 0 | 0 | 9.588 |
| Begr. tekort zending | 0 | 0 | 0 | 1.614 | 980 | 1.447 | | Begr. overschot zending | 0 | 0 | 0 | 0 | 0 | 0 |
| Begr tekort totaal | 1.977 | 382 | 754 | 2.614 | 1.919 | 1.447 | | Begr overschot totaal | 0 | 0 | 0 | 0 | 0 | 8.141 |